



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)
ANNUAL SUBMISSION
&
FIVE YEAR PLAN
2022 – 2026**

PRPHA ANNUAL SUBMISSION ON PLAN 2022

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2022				
GENERAL SERVICES				
Proj #	Agency Code	Project Name	Units	Amount
1024	1024	Operations		1,800,000.00
1025	1025	Management Instrument		1,800,000.00
1026	1026	Management Fee		15,000,000.00
1027	1027	Admin		111,700.00
1028	1028	Leasehold Improvement		300,000.00
1029	1029	Call Center		45,674,118.00
1030	1030	Contingency		1,456,834.84
Sub-Total General Services				29,914,546.84
REPAIRS				
Proj #	Agency Code	Project Name	Units	Amount
3004	3004	Leasehold Improvements - DEMO	300	808,000.00
3005	3005	Leasehold Improvements - RENT	150	146,000.00
3006	3006	Leasehold Improvements - RENT	150	1,320,000.00
3007	3007	Leasehold Improvements - RENT	150	154,000.00
3008	3008	Leasehold Improvements - RENT	30	184,000.00
3009	3009	Leasehold Improvements - RENT	141	1,153,000.00
Sub-Total Repairs				4,811,000.00
RECONSTRUCTION				
Proj #	Agency Code	Project Name	Units	Amount
3004	3004	Leasehold Improvements - DEMO	300	1,960,000.00
3005	3005	Leasehold Improvements - RENT	150	1,361,000.00
Sub-Total Reconstruction				3,321,000.00
CONSTRUCTION				
Proj #	Agency Code	Project Name	Units	Amount
4110	4110	Construction - RENT	100	15,191,000.00
4111	4111	Construction - RENT	150	11,490,000.00
4112	4112	Construction - RENT	80	8,400,000.00
4113	4113	Construction - RENT	41	4,291,804.84
4114	4114	Construction - RENT	41	7,444,000.00
4115	4115	Construction - RENT	36	8,000,000.00
Sub-Total Construction				62,316,804.84
VULNERABILITY				
Proj #	Agency Code	Project Name	Units	Amount
5001	5001	Vulnerability - RENT	360	3,800,000.00
Sub-Total Vulnerability				3,800,000.00
TOTAL (A+B+C+D+E)				
Sub-Total				135,352,351.68

13 included in
Budget 2022
Lately Center
on 10/12/2021

CONSTRUCTION CONTRACTS				
Proj #	Agency Code	Contract Name	Units	Amount
4110	4110	Construction - RENT	100	15,191,000.00
4111	4111	Construction - RENT	150	11,490,000.00
4112	4112	Construction - RENT	80	8,400,000.00
4113	4113	Construction - RENT	41	4,291,804.84
4114	4114	Construction - RENT	41	7,444,000.00
4115	4115	Construction - RENT	36	8,000,000.00
Sub-Total Construction Contracts				62,316,804.84
REPAIRS CONTRACTS				
Proj #	Agency Code	Contract Name	Units	Amount
3004	3004	Leasehold Improvements - DEMO	300	808,000.00
3005	3005	Leasehold Improvements - RENT	150	146,000.00
3006	3006	Leasehold Improvements - RENT	150	1,320,000.00
3007	3007	Leasehold Improvements - RENT	150	154,000.00
3008	3008	Leasehold Improvements - RENT	30	184,000.00
3009	3009	Leasehold Improvements - RENT	141	1,153,000.00
Sub-Total Repairs Contracts				4,811,000.00
RECONSTRUCTION CONTRACTS				
Proj #	Agency Code	Contract Name	Units	Amount
3004	3004	Leasehold Improvements - DEMO	300	1,960,000.00
3005	3005	Leasehold Improvements - RENT	150	1,361,000.00
Sub-Total Reconstruction Contracts				3,321,000.00
TOTAL CONTRACTS (A+B+C+D+E)				
Sub-Total				135,352,351.68

PRPHA FIVE YEAR PLAN, PERIOD 2023-2026

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2023				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2024				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2025				PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026			
Line	Activity	Amount	Sub-Total	Line	Activity	Amount	Sub-Total	Line	Activity	Amount	Sub-Total	Line	Activity	Amount	Sub-Total
100	Construction	1,000,000.00	1,000,000.00	100	Construction	1,000,000.00	1,000,000.00	100	Construction	1,000,000.00	1,000,000.00	100	Construction	1,000,000.00	1,000,000.00
<p>Sub-Total Construction</p>															
105	Professional Services	1,000,000.00	1,000,000.00	105	Professional Services	1,000,000.00	1,000,000.00	105	Professional Services	1,000,000.00	1,000,000.00	105	Professional Services	1,000,000.00	1,000,000.00
110	Administrative Expenses	1,000,000.00	1,000,000.00	110	Administrative Expenses	1,000,000.00	1,000,000.00	110	Administrative Expenses	1,000,000.00	1,000,000.00	110	Administrative Expenses	1,000,000.00	1,000,000.00
<p>Sub-Total Administrative Expenses</p>															
<p>TOTAL FOR 2023 4,000,000.00</p>															
<p>Sub-Total Capital Expenditures 4,000,000.00</p>															
<p>Sub-Total VCA Agreement 4,000,000.00</p>															
<p>TOTAL FOR 2023 4,000,000.00</p>															

\$155,725,122.00 400 \$155,725,122.00 400 \$155,725,122.00 400 \$155,725,122.00 400



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

SUMMARY 2023 – 2026

**Capital Fund program Five-Year Action Plan
 Part I : Summary**

HA Name: Puerto Rico Public Housing Authority	Locality: (City/County & State)	Puerto Rico					Original <input checked="" type="checkbox"/> Revision No: 1
		Work Stmt. for Year 1 FFY : 2022	Work Statement for Year 2 FFY : 2023	Work Statement for Year 3 FFY : 2024	Work Statement for Year 4 FFY : 2025	Work Statement for Year 5 FFY : 2026	
A. Development Number/Name							
	See Annual Statement						
B. Physical Improvements Subtotal		131,906,794.27	133,698,744.49	131,527,599.57	131,404,024.57	131,404,024.57	
C. Management Improvements		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
D. HA-Wide Non-dwelling Structures and Equipment		303,580.00	303,580.00	303,580.00	303,580.00	303,580.00	
E. Administration		15,051,560.10	15,051,560.10	15,051,560.10	15,051,560.10	15,051,560.10	
F. Other (1411,1415,1430,1440,1502 & 1495)		5,183,187.63	4,011,237.41	6,842,382.33	6,965,957.33	6,965,957.33	
G. Operations		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
H. Demolition		1,280,000.00	660,000.00	-	-	-	
I. Replacement Reserve							
J. Mod Used for Development							
K. Total CFP Funds		155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00	
L. Total Non-CFP Funds							
M. Grand Total		155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00	

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GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2022



GOVERNMENT OF PUERTO RICO
Public Housing Administration

2022 CAPITAL IMPROVEMENTS

RQ	AMP	Project Name	Acct	Account	Description	Amount
2014	RQ005010016P	Las Margaritas I	1480	1480.6001	Dwelling Structures- Plumbing (Units)	246,736.00
2014	RQ005010016P	Las Margaritas I	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	65,000.00
2014	RQ005010016P	Las Margaritas I	1480	1480.6004	Dwelling Structures- Kitchen Improvement	250,000.00
2015	RQ005010017P	Las Margaritas II	1480	1480.6001	Dwelling Structures- Plumbing (Units)	233,108.33
5038	RQ005010034P	Las Margaritas III	1480	1480.6001	Dwelling Structures- Plumbing (Units)	165,686.00
7009	RQ005010009P	Luis Lloréns Torres (Youth	1480	1480.6001	Dwelling Structures- Plumbing (Units)	125,000.00
5246	RQ005010004P	Parque San Agustín (80)	1480	1480.6008	Dwelling Structures- Special Construction	507,000.00
2002	RQ005010002P	San Antonio	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	75,000.00
2002	RQ005010002P	San Antonio	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	198,000.00
5099	RQ005010045P	El Prado	1480	1480.6008	Dwelling Structures- Special Construction	68,244.00
7013	RQ005010013P	Vista Hermosa III (595-894)	1480	1480.6011	Dwelling Structures- Painting	505,575.00
7014	RQ005010014P	Vista Hermosa III (595-894)	1480	1480.6011	Dwelling Structures- Painting	562,491.00
5007	RQ005010022P	Jardines Sellés I	1480	1480.6011	Dwelling Structures- Painting	363,690.00
5040	RQ005010037P	Jardines Sellés II	1480	1480.6011	Dwelling Structures- Painting	117,990.00
5077	RQ005010042P	La Rosa	1480	1480.6008	Dwelling Structures- Special Construction	38,610.00
5161	RQ005010050P	El Manantial	1480	1480.5002	Site Improvement- Erosion	50,000.00
5002	RQ005003019P	Juana Matos II	1480	1480.6002	Dwelling Structures- Water Meters	220,590.00
5008	RQ005003020P	Juana Matos III	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	200,000.00
5008	RQ005003020P	Juana Matos III	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	75,000.00
5085	RQ005003027P	La Rosaleda	1480	1480.5004	Site Improvement- Water Systems	150,000.00
5025	RQ005003021P	Las Palmas	1480	1480.6007	Dwelling Structures- Electrical Meters (Units)	393,000.00
5025	RQ005003021P	Las Palmas	1480	1480.3007	Inspection Cost	13,000.00
5025	RQ005003021P	Las Palmas	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	50,000.00
5025	RQ005003021P	Las Palmas	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	50,000.00
5025	RQ005003021P	Las Palmas	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	50,000.00
5232	RQ005003028P	Rafael Martínez Nadal	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	150,000.00
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	50,000.00
5035	RQ005010033P	Villa Esperanza	1480	1480.6008	Dwelling Structures- Special Construction	50,796.90
5211	RQ005003025P	Villa De Mabó (124)	1480	1480.5009	Site Improvement- Basketball Court	150,000.00
5192	RQ005010053P	Res. Antigua Vía (20)	1480	1480.6008	Dwelling Structures- Special Construction	13,184.90
5071	RQ005010041P	Beatriz Lasalle	1480	1480.6010	Dwelling Structures- Roof Waterproofing	34,000.00
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	38,822.18
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.6017	Dwelling Structures- Vacant Units	44,028.03
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.3002	Consultant Fees	6,650.00
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.6017	Dwelling Structures- Vacant Units	153,757.00
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.3002	Consultant Fees	7,350.00
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.3002	Consultant Fees	4,200.00
7003	RQ005010035P	Jardines de Monte Hatillo I	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	84,686.73
7004	RQ005010036P	Jardines de Monte Hatillo II	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	29,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II	1480	1480.5008	Site Improvement- Lights & Lighting	16,000.00
7004	RQ005010036P	Jardines de Monte Hatillo II	1480	1480.6010	Dwelling Structures- Roof Waterproofing	33,000.00
5304	RQ005010058P	Las Camellias	1480	1480.6010	Dwelling Structures- Roof Waterproofing	91,000.00
5304	RQ005010058P	Las Camellias	1480	1480.3007	Inspection Cost	5,200.00

RQ	AMP	Project Name	Acct	Account	Description	Amount
5304	RQ005010058P	Las Camellas	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	183,345.00
5194	RQ005010054P	Los Lirios	1480	1480.6011	Dwelling Structures- Painting	456,250.00
5143	RQ005010048P	Monte Park	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	37,904.60
5143	RQ005010048P	Monte Park	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	513,309.78
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480	1480.6017	Dwelling Structures- Vacant Units	101,151.82
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	259,181.82
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	50,796.90
5244	RQ005010053P	Park Court (80)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	253,000.00
5244	RQ005010053P	Park Court (80)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	45,603.80
5167	RQ005010052P	Santa Elena	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	52,490.35
7012	RQ005010012P	Vista Hermosa III (595-894)	1480	1480.3007	Inspection Cost	25,000.00
5217	RQ005005015P	Carolina Housing	1480	1480.6007	Dwelling Structures- Electrical Meters (Units)	106,441.30
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.5001	Site Improvement- Fences	52,500.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.6007	Dwelling Structures- Electrical Meters (Units)	125,000.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	80,000.00
5310	RQ005005031P	César Coca González	1480	1480.6004	Dwelling Structures- Kitchen Improvement	290,000.00
5156	RQ005005024P	El Cemí (100)	1480	1480.5004	Site Improvement- Water Systems	280,000.00
5081	RQ005005007P	El Flamboyán	1480	1480.6007	Dwelling Structures- Electrical Meters (Units)	90,000.00
5081	RQ005005007P	El Flamboyán	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	80,000.00
5044	RQ005005017P	Jardines de Celba	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	100,000.00
5090	RQ005004019P	Jardines de Yudely (32)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	112,000.00
3053	RQ005005001P	Jesús T. Piñero	1480	1480.5010	Site Improvement- Playgrounds	129,913.72
3066	RQ005005026P	José H. Ramírez (80)	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	43,175.12
3093	RQ005004015P	Narciso Varona	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	67,837.44
5216	RQ005005014P	Santa Catalina	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	46,058.62
5108	RQ005009025P	2da Ext. Dr. Manuel de la	1480	1480.6009	Dwelling Structures-Electrical System (Units)	50,000.00
1017	RQ005009020P	Ernesto Ramos Antonini	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	1,230,600.00
1015	RQ005009018P	1era Ext. Dr. Manuel de la	1480	1480.6009	Dwelling Structures-Electrical System (Units)	72,000.00
5163	RQ005009027P	José Tormos Diego	1480	1480.6009	Dwelling Structures-Electrical System (Units)	25,200.00
5163	RQ005009027P	José Tormos Diego	1480	1480.6009	Dwelling Structures-Electrical System (Units)	35,750.00
5233	RQ005009007P	Mattei I (46)	1480	1480.6009	Dwelling Structures-Electrical System (Units)	60,000.00
5247	RQ005009007P	Mattei II (30)	1480	1480.6009	Dwelling Structures-Electrical System (Units)	30,000.00
1009	RQ005009015P	Pedro J. Rosaly	1480	1480.6009	Dwelling Structures-Electrical System (Units)	63,375.00
5261	RQ005009031P	Perla del Bucaná	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	25,000.00
1004	RQ005009013P	Hogares del Portugués	1480	1480.6009	Dwelling Structures-Electrical System (Units)	38,000.00
1004	RQ005009013P	Hogares del Portugués	1480	1480.5012	Site Improvement-Electric Distribution System	57,000.00
5113	RQ005004010P	Bonneville Heights	1480	1480.6004	Dwelling Structures- Kitchen Improvement	100,000.00
5045	RQ005006029P	Brisas del Mar	1480	1480.6008	Dwelling Structures- Special Construction	80,000.00
5045	RQ005006029P	Brisas del Mar	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	14,450.00
5045	RQ005006029P	Brisas del Mar	1480	1480.6009	Dwelling Structures-Electrical System (Units)	225,000.00
5203	RQ005006034	Enudio Negrón	1480	1480.6003	Dwelling Structures- Bathroom Improvement	50,000.00
5203	RQ005006034	Enudio Negrón	1480	1480.6009	Dwelling Structures-Electrical System (Units)	65,000.00
3021	RQ005007001P	Isidro Cora	1480	1480.6010	Dwelling Structures- Roof Waterproofing	175,313.00
5181	RQ005006009P	Jardines de Cidra	1480	1480.6004	Dwelling Structures- Kitchen Improvement	44,100.00
3019	RQ005004003P	Juan Jiménez García	1480	1480.6004	Dwelling Structures- Kitchen Improvement	100,000.00
3083	RQ005006004P	Luis Muñoz Morales	1480	1480.6004	Dwelling Structures- Kitchen Improvement	156,400.00
3083	RQ005006004P	Luis Muñoz Morales	1480	1480.6010	Dwelling Structures- Roof Waterproofing	383,775.00
3067	RQ005006030P	Pedro M. Descartes	1480	1480.6003	Dwelling Structures- Bathroom Improvement	101,750.00
5197	RQ005006003P	Reparto San Antonio	1480	1480.5010	Site Improvement- Playgrounds	87,000.00
5314	RQ005006036P	Villas Beatriz	1480	1480.6008	Dwelling Structures- Special Construction	104,138.94
5300	RQ005008006P	Colinas de Maricao (24)	1480	1480.6011	Dwelling Structures- Painting	56,000.00
5300	RQ005008006P	Colinas de Maricao (24)	1480	1480.3007	Inspection Cost	10,000.00

RQ	AMP	Project Name	Acct	Account	Description	Amount
4006	RQ005008012P	Cuesta Las Piedras	1480	1480.6010	Dwelling Structures- Roof Waterproofing	544,000.00
4006	RQ005008012P	Cuesta Las Piedras	1480	1480.3007	Inspection Cost	54,000.00
4010	RQ005008015P	El Carmen	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	321,000.00
4010	RQ005008015P	El Carmen	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	30,000.00
5241	RQ005008022P	Flamboyán Gardens (74)	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	148,000.00
5241	RQ005008022P	Flamboyán Gardens (74)	1480	1480.3007	Inspection Cost	15,000.00
7001	RQ005008008P	Franklin Delano Roosevelt	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	138,000.00
7001	RQ005008008P	Franklin Delano Roosevelt	1480	1480.3007	Inspection Cost	15,000.00
7002	RQ005008009P	Franklin Delano Roosevelt	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	213,000.00
7002	RQ005008009P	Franklin Delano Roosevelt	1480	1480.3007	Inspection Cost	22,000.00
4008	RQ005008013P	Yagüez	1480	1480.5010	Site Improvement- Playgrounds	75,000.00
5174	RQ005008022P	Mayaguez Gardens (71)	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	84,000.00
5174	RQ005008022P	Mayaguez Gardens (71)	1480	1480.3007	Inspection Cost	10,000.00
3027	RQ005008003P	Santa Rita de Casia	1480	1480.6001	Dwelling Structures- Plumbing (Units)	468,000.00
3027	RQ005008003P	Santa Rita de Casia	1480	1480.6001	Dwelling Structures- Plumbing (Units)	60,000.00
3027	RQ005008003P	Santa Rita de Casia	1480	1480.3007	Inspection Cost	40,000.00
5101	RQ005005009P	La Esmeralda	1480	1480.5009	Site Improvement- Basketball Court	150,000.00
3018	RQ005002001P	Ext. Zeno Gandía	1480	1480.6011	Dwelling Structures- Painting	380,000.00
3023	RQ005009033P	Fernando Luis García	1480	1480.6011	Dwelling Structures- Painting	728,900.00
5207	RQ005001016P	La Cruz	1480	1480.6003	Dwelling Structures- Bathroom Improvement	110,000.00
5162	RQ005001011P	Las Muñecas	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	150,000.00
5209	RQ005003005P	Alegría Apartments	1480	1480.6010	Dwelling Structures- Roof Waterproofing	50,000.00
3022	RQ005002031P	Enrique Catoni	1480	1480.5012	Site Improvement-Electric Distribution System	300,000.00
3040	RQ005002011P	Fernando Sierra Berdecía	1480	1480.6008	Dwelling Structures- Special Construction	55,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	300,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	85,000.00
5168	RQ005003012P	Los Laureles	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	50,000.00
5104	RQ005002018P	Los Murales	1480	1480.6004	Dwelling Structures- Kitchen Improvement	100,000.00
5223	RQ005002009P	Quintas de Barceloneta (46)	1480	1480.5002	Site Improvement- Erosion	70,000.00
3068	RQ005002024P	Ramón Pérez Rodríguez	1480	1480.5009	Site Improvement- Basketball Court	77,800.00
3068	RQ005002024P	Ramón Pérez Rodríguez	1480	1480.3007	Inspection Cost	14,400.00
3059	RQ005006024P	Tomás Sorolla	1480	1480.5008	Site Improvement- Lights & Lighting	40,000.00
5219	RQ005002027P	Villas de Sabana	1480	1480.5009	Site Improvement- Basketball Court	20,000.00
5219	RQ005002027P	Villas de Sabana	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	30,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6001	Dwelling Structures- Plumbing (Units)	400,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6004	Dwelling Structures- Kitchen Improvement	100,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	200,000.00
5093	RQ005003006P	Brisas de Bayamón	1480	1480.6010	Dwelling Structures- Roof Waterproofing	175,373.95
5093	RQ005003006P	Brisas de Bayamón	1480	1480.6008	Dwelling Structures- Special Construction	56,023.49
5093	RQ005003006P	Brisas de Bayamón	1480	1480.6004	Dwelling Structures- Kitchen Improvement	570,845.76
5012	RQ005008018P	Ext. Sábalo Gardens (Sábalo)	1480	1480.6010	Dwelling Structures- Roof Waterproofing	77,783.19
5012	RQ005008018P	Ext. Sábalo Gardens (Sábalo)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	150,000.00
5022	RQ005009022P	La Celba	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	59,794.29
5127	RQ005002006P	La Meseta	1480	1480.6010	Dwelling Structures- Roof Waterproofing	125,000.00
1001	RQ005009010P	Juan Ponce de León	1480	1480.6004	Dwelling Structures- Kitchen Improvement	152,674.50
5023	RQ005010028P	San Fernando	1480	1480.6010	Dwelling Structures- Roof Waterproofing	69,431.76
5066	RQ005004009P	Turabo Heights	1480	1480.6004	Dwelling Structures- Kitchen Improvement	250,000.00
2012	RQ005010015P	Villa España	1480	1480.9903	Development Activity	1,100,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	10,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	5,010.72
3038	RQ005002010P	Manuel Román Adames	1480	1480.6008	Dwelling Structures- Special Construction	6,435.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	121,550.00
Total						21,334,230.94

Part I: Summary

HA Name: _____

Grant Type and Number: _____

Capital Fund Program Grant No: RQ46P005-501-22

Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: CFP-2022

FFY of Grant Approval: FFY 2022

Type of Grant: Original Annual Statement Reserve for Disaster / Emergencies

Performance and Evaluation Report for Period ending on _____

Summary by Development Account Revised Annual Statement / Revision Number

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised ¹	Obligated
1	Total non-CFP Funds			
2	1406.00 Operations (may not exceed 20% of line 21)	1,000,000.00		
3	1408.00 Management Improvement	1,000,000.00		
4	1410.00 Administration (may not exceed 10% of line 21)	15,051,560.10		
5	1480.00 General Capital Activity (Audit)	151,780.00		
6	1415.00 Liquidated Damages			
7	1480.00 General Capital Activity (Fees and Costs)	4,457,800.00		
8	1480.00 General Capital Activity (Site Acquisition)			
9	1480.00 General Capital Activity (Site Improvement)	6,203,062.44		
10	1480.00 General Capital Activity (Dwelling Structure)	78,741,624.18		
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)	-		
12	1480.00 General Capital Activity (Nondwelling Structures)	881,768.63		
13	1480.00 General Capital Activity (Nondwelling Equipment)	303,580.00		
14	1480.00 General Capital Activity (Demolition Costs)			
15	1492.00 Moving to Work Demonstration			
16	1480.00 General Capital Activity (Relocation Costs)			
17	1480.00 General Capital Activity (Development Activities)	6,020,000.00		
18a	1501.00 Collateralization or Debt Service paid by the PHA			
18ba	9001.00 Bond Debt Obligation	40,474,110.00		
19	1480.00 General Capital Activity (Contingency)	1,439,836.65		
20	Amount of Annual Grant: (sum of lines 2-19)	155,725,122.00	\$	\$
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Compliance	3,600,000.00		
23	Amount of line 20 Related to Security-Soft Costs			
24	Amount of line 20 Related to Security-Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

Signature of Executive Director & date: _____ 4/18/22

Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____

1 To be completed for the P and E Report.
 2 To be completed for the P and E Report or a revised Annual Statement.
 3 PHAs with under 250 units may use 100% of CFP grants for operations.
 4 RHF Funds Shall Be included here.

Page 1 of 1

form HUD-50075.1 (07/2014)

Part II: Supporting Pages										
PHA Name: Capital Fund Program Grant No: RQ46P005-501-22										
Federal FY of Grant: CFP-2022										
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
CFPP (Yes/No): Replacement Housing Factor Grant No:										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work
1001	RQ005009010P	Juan Ponce de León	1480.6004	Dwelling Structures- Kitchen Improvement	-	152,674.50	-	-	-	-
1001	Total					152,674.50				
1004	RQ005009013P	Hogares del Portugués	1480.6009	Dwelling Structures-Electrical System (Units)	-	95,000.00	-	-	-	-
1004	Total					95,000.00				
1009	RQ005009015P	Pedro J. Rosaly	1480.6009	Dwelling Structures-Electrical System (Units)	-	63,375.00	-	-	-	-
1009	Total					63,375.00				
1010	RQ005009016P	Dr. José N. Gándara	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
1010	Total					35,643.56				
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pila	1480.6009	Dwelling Structures-Electrical System (Units)	-	72,000.00	-	-	-	-
1015	Total					72,000.00				
1017	RQ005009020P	Ernesto Ramos Antonini	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
1017	Total					35,643.56				
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.6016	Dwelling Structures- 504 Improvements	-	1,230,600.00	-	-	-	-
2001	Total					1,230,600.00				
2002	RQ005010002P	San Antonio	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2002	Total					35,643.56				
2007	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2007	Total					35,643.56				
2009	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2009	Total					35,643.56				
2012	RQ005010015P	Villa España	1480.9903	Development Activity	-	1,100,000.00	-	-	-	-
2012	Total					1,100,000.00				
2014	RQ005010016P	Las Margaritas I	1480.6001	Dwelling Structures- Plumbing (Units)	-	246,736.00	-	-	-	-
2014	Total					246,736.00				
2014	RQ005010016P	Las Margaritas I	1480.6004	Dwelling Structures- Kitchen Improvement	-	250,000.00	-	-	-	-
2014	Total					250,000.00				
2014	RQ005010016P	Las Margaritas I	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	65,000.00	-	-	-	-
2014	Total					65,000.00				
2015	RQ005010017P	Las Margaritas II	1480.6001	Dwelling Structures- Plumbing (Units)	-	233,108.33	-	-	-	-
2015	Total					233,108.33				
2015	RQ005010017P	Rosendo Matienzo Cintrón	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	50,000.00	-	-	-	-
2015	Total					50,000.00				
2015	RQ005010017P	Rosendo Matienzo Cintrón	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
2015	Total					71,287.12				
2017	RQ005010017P	Virgilio Dávila	1480.6001	Dwelling Structures- Plumbing (Units)	-	400,000.00	-	-	-	-
2017	Total					400,000.00				
2017	RQ005010017P	Ext. Zeno Gandia	1480.6004	Dwelling Structures- Kitchen Improvement	-	100,000.00	-	-	-	-
2017	Total					100,000.00				
2017	RQ005010017P	Ext. Zeno Gandia	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	200,000.00	-	-	-	-
2017	Total					200,000.00				
2017	RQ005010017P	Ext. Zeno Gandia	1480.6011	Dwelling Structures- Painting	-	380,000.00	-	-	-	-
2017	Total					380,000.00				
2017	RQ005010017P	Ext. Zeno Gandia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2017	Total					35,643.56				

Part II: Supporting Pages		Grant Type and Number		Account Description		Total Estimated Cost		Total Actual Cost		Status of work
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	
PHA Name: Capital Fund Program Grant No: RQ46P005-501-22										
Federal FY of Grant: CFP-2022										
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
CFFP (Yes/No):										
Replacement Housing Factor Grant No:										
3018 Total						435,643.56				
3019	RQ005004003P	Juan Jiménez García	1480.6004	Dwelling Structures- Kitchen Improvement	-	100,000.00	-	-	-	-
3019 Total						100,000.00				
3021	RQ005007001P	Isidro Cora	1480.6010	Dwelling Structures- Roof Waterproofing	-	175,313.00	-	-	-	-
3021 Total						175,313.00				
3022	RQ005002031P	Enrique Catoni	1480.5012	Site Improvement-Electric Distribution System	-	300,000.00	-	-	-	-
3022	RQ005002031P	Enrique Catoni	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3022 Total						335,643.56				
3023	RQ005009033P	Fernando Luis García	1480.6011	Dwelling Structures- Painting	-	728,900.00	-	-	-	-
3023 Total						728,900.00				
3024	RQ005008001P	Francisco Figueroa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3024 Total						35,643.56				
3027	RQ005008008P	Senta Rita de Casia	1480.3007	Inspection Cost	-	40,000.00	-	-	-	-
3027	RQ005008008P	Senta Rita de Casia	1480.6001	Dwelling Structures- Plumbing (Units)	-	528,000.00	-	-	-	-
3027 Total						568,000.00				
3028	RQ005007010P	Dr. Victor Berríos	1480.3001	Architectural and Engineering Fees	-	1,152,000.00	-	-	-	-
3028 Total						1,152,000.00				
3038	RQ005002010P	Manuel Román Adames	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	121,550.00	-	-	-	-
3038	RQ005002010P	Manuel Román Adames	1480.6008	Dwelling Structures- Special Construction	-	6,435.00	-	-	-	-
3038	RQ005002010P	Manuel Román Adames	1480.7001	Non Dwelling Structures- Administration Bldg. / Spaces	-	15,010.72	-	-	-	-
3038 Total						142,995.72				
3040	RQ005002011P	Fernando Sierra Berdecá	1480.6008	Dwelling Structures- Special Construction	-	55,000.00	-	-	-	-
3040 Total						55,000.00				
3044	RQ005009005P	Padre Nazario (120)	1480.9903	Development Activity	-	1,560,000.00	-	-	-	-
3044 Total						1,560,000.00				
3046	RQ005002015P	Agustín Ruiz Miranda	1480.3001	Architectural and Engineering Fees	-	640,000.00	-	-	-	-
3046	RQ005002015P	Agustín Ruiz Miranda	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3046 Total						675,643.56				
3052	RQ005004018P	La Ribera	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
3052 Total						71,287.12				
3053	RQ005005001P	Jesús T. Piñero	1480.5010	Site Improvement- Playgrounds	-	129,913.72	-	-	-	-
3053 Total						129,913.72				
3056	RQ005008006P	Juan Ferrer (30)	1480.3007	Inspection Cost	-	-	-	-	-	-
3056	RQ005008006P	Juan Ferrer (30)	1480.6011	Dwelling Structures- Painting	-	-	-	-	-	-
3056 Total						-				
3059	RQ005006024P	Tomás Sorolla	1480.5008	Site Improvement- Lights & Lighting	-	40,000.00	-	-	-	-
3059 Total						40,000.00				
3056	RQ005005026P	José H. Ramírez (80)	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	43,175.12	-	-	-	-
3056 Total						43,175.12				
3067	RQ005006030P	Pedro M. Descartes	1480.6003	Dwelling Structures- Bathroom Improvement	-	101,750.00	-	-	-	-
3067 Total						101,750.00				

Part II: Supporting Pages										Federal FY of Grant CFP-2022		
PHIA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS												
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-22												
CFFP (Yes/No): Replacement Housing Factor Grant No:												
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work		
3068	RQ005002024P	Ramón Pérez Rodríguez	1480.3007	Inspection Cost	-	14,400.00	-	-	-	-		
			1480.5009	Site Improvement- Basketball Court	-	77,800.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
3068 Total						127,843.56						
3083	RQ005006004P	Luis Muñoz Morales	1480.6004	Dwelling Structures- Kitchen Improvement	-	156,400.00	-	-	-	-		
			1480.6010	Dwelling Structures- Roof Waterproofing	-	383,775.00	-	-	-	-		
3083 Total						540,175.00						
3086	RQ005001004P	José Agustín Aponte	1480.3001	Architectural and Engineering Fees	-	600,000.00	-	-	-	-		
			1480.9903	Development Activity	-	3,360,000.00	-	-	-	-		
3086 Total						3,960,000.00						
3088	RQ005006011P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
3088 Total						35,643.56						
3093	RQ005004015P	Narciso Varona	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	67,837.44	-	-	-	-		
3093 Total						67,837.44						
3096	RQ005003002P	José Celso Barbosa (230)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	85,000.00	-	-	-	-		
			1480.6004	Dwelling Structures- Kitchen Improvement	-	300,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-		
3096 Total						456,287.12						
3100	RQ005001005P	Agustín Stahl	1480.6012	Dwelling Structures- Modernization	-	7,040,000.00	-	-	-	-		
3100 Total						7,040,000.00						
3101	RQ005002005P	Bella Vista	1480.6012	Dwelling Structures- Modernization	-	18,000,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
3101 Total						18,035,643.56						
3103	RQ005006014P	Manuel Martorell Pérez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
3103 Total						35,643.56						
4001	RQ005008007P	Columbus Landing	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
4001 Total						35,643.56						
4006	RQ005008012P	Cuesta Las Piedras	1480.3007	Inspection Cost	-	54,000.00	-	-	-	-		
			1480.6010	Dwelling Structures- Roof Waterproofing	-	544,000.00	-	-	-	-		
4006 Total						598,000.00						
4008	RQ005008013P	Yaguëz	1480.5010	Site Improvement- Playgrounds	-	75,000.00	-	-	-	-		
4008 Total						75,000.00						
4009	RQ005008014P	Manuel Hernández Rosa (Cand)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
4009 Total						35,643.56						
4010	RQ005008015P	El Carmen	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	351,000.00	-	-	-	-		
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
4010 Total						386,643.56						
4011	RQ005008016P	Rafael Hernández (Kennedy)	1480.6012	Dwelling Structures- Modernization	-	9,000,000.00	-	-	-	-		
4011 Total						9,000,000.00						
5001	RQ0050010021P	Juan César Cordero Dávila (504)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-		
5001 Total						35,643.56						

Annual Statement of Performance and Evaluation Report
 Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part II: Supporting Pages			Federal FY of Grant		Total Actual Cost		Total Estimated Cost		Status of work	
PHA Name:			CFP-2022		Funds Obligated		Funds Expended		Status of work	
Grant Type and Number			RQ46P005-501-22		Original		Revised		Status of work	
Capital Fund Program Grant No:			RQ46P005-501-22		Original		Revised		Status of work	
GFFP (Yes/No):					Original		Revised		Status of work	
Replacement Housing Factor Grant No:					Original		Revised		Status of work	
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work
5002	RQ005003019P	Juana Matos II	1480.6002	Dwelling Structures- Water Meters	-	220,590.00	-	-	-	-
5003	RQ005003003P	Rafael Torrech	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5004	RQ005004005P	Raúl Castellón	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5005	RQ005009021P	Los Rosales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5006	RQ005010022P	Jardines Sellés I	1480.6011	Dwelling Structures- Painting	-	363,690.00	-	-	-	-
5007	RQ005003020P	Juana Matos III	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	275,000.00	-	-	-	-
5008	RQ005004006P	Sabana Abajo	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5009	RQ005005003P	Brisas del Turabo I	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5010	RQ005008018P	Ext. Sábalo Gardens (Sabalos)	1480.6004	Dwelling Structures- Kitchen Improvement	-	150,000.00	-	-	-	-
5011	RQ005001006P	Juan García Ducós	1480.6016	Dwelling Structures- Roof Waterproofing	-	77,783.19	-	-	-	-
5012	RQ005010026P	Alejandro	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5013	RQ005004007P	Brisas del Turabo II	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5014	RQ005005022P	La Ceiba	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	59,794.29	-	-	-	-
5015	RQ005010028P	San Fernando	1480.6010	Dwelling Structures- Roof Waterproofing	-	69,431.76	-	-	-	-
5016	RQ005003021P	Las Palmas	1480.6007	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5017	RQ005010033P	Villa Esperanza	1480.6008	Dwelling Structures- Special Construction	-	50,796.90	-	-	-	-
5018	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Plumbing (Units)	-	165,686.00	-	-	-	-
5019	RQ0050050021P	Las Palmas	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	100,000.00	-	-	-	-
5020	RQ005004007P	Brisas del Turabo II	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	393,000.00	-	-	-	-
5021	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5022	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Administration Bldg./ Spaces	-	50,000.00	-	-	-	-
5023	RQ005003021P	Las Palmas	1480.6007	Dwelling Structures- 504 Improvements	-	13,000.00	-	-	-	-
5024	RQ005010033P	Villa Esperanza	1480.6008	Dwelling Structures- Special Construction	-	50,796.90	-	-	-	-
5025	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Plumbing (Units)	-	165,686.00	-	-	-	-
5026	RQ0050050021P	Las Palmas	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	100,000.00	-	-	-	-
5027	RQ005004007P	Brisas del Turabo II	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	393,000.00	-	-	-	-
5028	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5029	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Administration Bldg./ Spaces	-	50,000.00	-	-	-	-
5030	RQ005003021P	Las Palmas	1480.6007	Dwelling Structures- 504 Improvements	-	13,000.00	-	-	-	-
5031	RQ005010033P	Villa Esperanza	1480.6008	Dwelling Structures- Special Construction	-	50,796.90	-	-	-	-
5032	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Plumbing (Units)	-	165,686.00	-	-	-	-
5033	RQ0050050021P	Las Palmas	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	100,000.00	-	-	-	-
5034	RQ005004007P	Brisas del Turabo II	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	393,000.00	-	-	-	-
5035	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5036	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Administration Bldg./ Spaces	-	50,000.00	-	-	-	-
5037	RQ005003021P	Las Palmas	1480.6007	Dwelling Structures- 504 Improvements	-	13,000.00	-	-	-	-
5038	RQ005010033P	Villa Esperanza	1480.6008	Dwelling Structures- Special Construction	-	50,796.90	-	-	-	-
5039	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Plumbing (Units)	-	165,686.00	-	-	-	-
5040	RQ0050050021P	Las Palmas	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	100,000.00	-	-	-	-
5041	RQ005004007P	Brisas del Turabo II	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	393,000.00	-	-	-	-
5042	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5043	RQ005010034P	Las Margaritas III	1480.6001	Dwelling Structures- Administration Bldg./ Spaces	-	50,000.00	-	-	-	-

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Federal FY of Grant		
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-22		CFPP (Yes/No):		CFP-2022		
		Replacement Housing Factor Grant No:								
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work
5040	RQ005010037P	Jardines Sellés II	1480.6011	Dwelling Structures- Painting	-	117,990.00	-	-	-	-
5040	Total					117,990.00				
5044	RQ005005017P	Jardines de Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5044	Total					35,643.56				
5045	RQ005006025P	Brisas del Mar	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	100,000.00	-	-	-	-
5045	Total					100,000.00				
5045	RQ005006025P	Brisas del Mar	1480.3001	Architectural and Engineering Fees	-	184,000.00	-	-	-	-
5045	RQ005006025P	Brisas del Mar	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	14,450.00	-	-	-	-
5045	RQ005006025P	Brisas del Mar	1480.6008	Dwelling Structures- Special Construction	-	80,000.00	-	-	-	-
5045	RQ005006025P	Brisas del Mar	1480.6009	Dwelling Structures-Electrical System (Units)	-	225,000.00	-	-	-	-
5045	Total					503,450.00				
5054	RQ005008020P	Monte Isleño	1480.3001	Architectural and Engineering Fees	-	1,480,000.00	-	-	-	-
5054	RQ005008020P	Monte Isleño	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5054	Total					1,515,643.56				
5066	RQ005004009P	Turabo Heights	1480.6004	Dwelling Structures- Kitchen Improvement	-	250,000.00	-	-	-	-
5066	Total					250,000.00				
5070	RQ005010040P	Leopoldo Figueroa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5070	Total					35,643.56				
5071	RQ005010041P	Beatriz Lasalle	1480.6010	Dwelling Structures- Roof Waterproofing	-	34,000.00	-	-	-	-
5071	RQ005010041P	Beatriz Lasalle	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5071	Total					69,643.56				
5077	RQ005010042P	La Rosa	1480.6008	Dwelling Structures- Special Construction	-	38,610.00	-	-	-	-
5077	Total					38,610.00				
5081	RQ005005007P	El Flamboyán	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	90,000.00	-	-	-	-
5081	RQ005005007P	El Flamboyán	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	80,000.00	-	-	-	-
5081	Total					170,000.00				
5085	RQ005003027P	La Rosaleda	1480.5004	Site Improvement- Water Systems	-	150,000.00	-	-	-	-
5085	RQ005003027P	La Rosaleda	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5085	Total					185,643.56				
5088	RQ005009023P	Lirios del Sur	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5088	Total					35,643.56				
5090	RQ005004019P	Jardines de Yudely (B2)	1480.6004	Dwelling Structures- Kitchen Improvement	-	112,000.00	-	-	-	-
5090	Total					112,000.00				
5093	RQ005003006P	Brisas de Bayamón	1480.6004	Dwelling Structures- Kitchen Improvement	-	570,845.76	-	-	-	-
5093	RQ005003006P	Brisas de Bayamón	1480.6008	Dwelling Structures- Special Construction	-	56,023.49	-	-	-	-
5093	RQ005003006P	Brisas de Bayamón	1480.6010	Dwelling Structures- Roof Waterproofing	-	175,373.95	-	-	-	-
5093	Total					802,243.20				
5097	RQ005010044P	Emiliano Fiol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5097	Total					35,643.56				
5098	RQ005002016P	Oscar Colón Delgado (Hatillo d	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5098	Total					35,643.56				
5099	RQ005010045P	El Prado	1480.6008	Dwelling Structures- Special Construction	-	68,244.00	-	-	-	-
5099	Total					68,244.00				

Part II: Supporting Pages

PHIA Name:				Grant Type and Number				Federal FY of Grant			
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ48P005-501-22				CFP-2022			
				CFFP (Yes/No):							
				Replacement Housing Factor Grant No:							
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work	
5099 Total						58,242.00	-	-	-	-	
5100	RQ005001013P	Alturas de Isabela	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5100 Total						35,643.56	-	-	-	-	
5101	RQ005005009P	La Esmeralda	1480.5009	Site Improvement- Basketball Court	-	150,000.00	-	-	-	-	
5101 Total						150,000.00	-	-	-	-	
5103	RQ005005011P	Torres de Sabana	1480.6012	Dwelling Structures- Modernization	-	4,200,000.00	-	-	-	-	
5103 Total						4,200,000.00	-	-	-	-	
5104	RQ005002018P	Los Murales	1480.6004	Dwelling Structures- Kitchen Improvement	-	100,000.00	-	-	-	-	
5104 Total						100,000.00	-	-	-	-	
5104	RQ005002018P	Los Murales	1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-	
5104 Total						206,930.68	-	-	-	-	
5108	RQ005009025P	2da Ext. Dr. Manuel de la Pila	1480.6009	Dwelling Structures-Electrical System (Units)	-	50,000.00	-	-	-	-	
5108 Total						50,000.00	-	-	-	-	
5111	RQ005008021P	Jardines de Concordia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5111 Total						35,643.56	-	-	-	-	
5113	RQ005004010P	Bonneville Heights	1480.6004	Dwelling Structures- Kitchen Improvement	-	100,000.00	-	-	-	-	
5113 Total						100,000.00	-	-	-	-	
5113	RQ005004010P	Bonneville Heights	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5113 Total						35,643.56	-	-	-	-	
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	309,978.72	-	-	-	-	
5114 Total						309,978.72	-	-	-	-	
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.6017	Dwelling Structures- Vacant Units	-	101,151.82	-	-	-	-	
5114 Total						411,130.54	-	-	-	-	
5125	RQ005001014P	Jardines del Noroeste	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5125 Total						35,643.56	-	-	-	-	
5126	RQ005007005P	Villa Navarro (95)	1480.6011	Dwelling Structures- Painting	-	-	-	-	-	-	
5126 Total						-	-	-	-	-	
5127	RQ005002006P	La Meseta	1480.6010	Dwelling Structures- Roof Waterproofing	-	125,000.00	-	-	-	-	
5127 Total						125,000.00	-	-	-	-	
5129	RQ005002023P	Guarionex	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-	
5129 Total						71,287.12	-	-	-	-	
5143	RQ005010048P	Monte Park	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	551,214.38	-	-	-	-	
5143 Total						551,214.38	-	-	-	-	
5148	RQ005006022P	Leonardo Santiago	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5148 Total						35,643.56	-	-	-	-	
5149	RQ005001008P	Cuesta Vieja	1480.6012	Dwelling Structures- Modernization	-	16,994,024.31	-	-	-	-	
5149 Total						16,994,024.31	-	-	-	-	
5149	RQ005001008P	Cuesta Vieja	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5149 Total						17,029,667.87	-	-	-	-	
5153	RQ005001019P	Hacienda San Andrés	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5153 Total						35,643.56	-	-	-	-	
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	1480.3001	Architectural and Engineering Fees	-	160,000.00	-	-	-	-	
5154 Total						160,000.00	-	-	-	-	
5155	RQ005001009P	Villamar Apartments	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-	
5155 Total						35,643.56	-	-	-	-	

Part II: Supporting Pages		PHFA Name:		Grant Type and Number		Federal FY of Grant		
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		Capital Fund Program Grant No: RQ46P005-501-22		CFP-2022				
OFFP (Yes/No):		Replacement Housing Factor Grant No:						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Total Actual Cost	
						Original	Revised	
						Funds Obligated	Funds Expended	Status of work
5155 Total						35,643.56	-	-
5156	RQ005005024P	El Cemí (100)	1480.5004	Site Improvement- Water Systems	-	280,000.00	-	-
5156 Total						35,643.56	-	-
5161	RQ005010050P	El Manantial	1480.5002	Site Improvement- Erosion	-	50,000.00	-	-
5162	RQ005001011P	Las Muñecas	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	150,000.00	-	-
5162 Total						35,643.56	-	-
5163	RQ005009027P	José Tormos Diego	1480.6009	Dwelling Structures-Electrical System (Units)	-	60,950.00	-	-
5163 Total						35,643.56	-	-
5165	RQ005004017P	Antulio López (El Valenciano)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
5165 Total						35,643.56	-	-
5167	RQ005010052P	Santa Elena	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	52,490.35	-	-
5167 Total						35,643.56	-	-
5168	RQ005003012P	Los Laureles	1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-
5168 Total						50,000.00	-	-
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	15,930.68	-	-
5169 Total						52,500.00	-	-
5170	RQ005009028P	Ponce Housing	1480.6016	Dwelling Structures- 504 Improvements	-	125,000.00	-	-
5170 Total						80,000.00	-	-
5171	RQ005006013P	Ceamo Housing	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-
5171 Total						257,500.00	-	-
5173	RQ005009003P	Bahía (50)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
5173 Total						35,643.56	-	-
5174	RQ005008022P	Mayaguez Gardens (71)	1480.3007	Inspection Cost	-	10,000.00	-	-
5174 Total						84,000.00	-	-
5178	RQ005001012P	Puesta del Sol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
5178 Total						35,643.56	-	-
5179	RQ005001002P	Jardines de Agüada	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
5179 Total						35,643.56	-	-
5180	RQ005005018P	La Caiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
5180 Total						35,643.56	-	-

Part II: Supporting Pages				Federal FY of Grant						
PHA Name:				CFP-2022						
Grant Type and Number										
Capital Fund Program Grant No: RQ46P005-501-22										
CFPP (Yes/No):										
Replacement Housing Factor Grant No:										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Status of work
5180 Total						35,643.56				
5181	RQ005006009P	Jardines de Cidra	1480.6004	Dwelling Structures- Kitchen Improvement	-	44,100.00	-	-	-	-
5182			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5183 Total						79,743.56				
5184	RQ005006019P	Jardines de Guanani	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5184 Total						35,643.56				
5185	RQ005004019P	Ext. Yudely (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5187	RQ005007009P	Villa Real (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5188	RQ005009029P	Villa Elena	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5189 Total						137,843.56				
5189	RQ005009034P	Jardines de Uruguado (100)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5189 Total						35,643.56				
5191	RQ005009036P	Villas del Cafetal (Yauco Housi)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5191 Total						35,643.56				
5192	RQ005010053P	Res. Antigua Via (20)	1480.6008	Dwelling Structures- Special Construction	-	13,184.90	-	-	-	-
5192 Total						13,184.90				
5194	RQ005010054P	Los Lirios	1480.6011	Dwelling Structures- Painting	-	456,250.00	-	-	-	-
5194 Total						456,250.00				
5195	RQ005010055P	Torres de Franca	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5195 Total						35,643.56				
5196	RQ005007008P	Torres del Rio (36)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5196 Total						35,643.56				
5197	RQ005006003P	Reparto San Antonio	1480.5010	Site Improvement- Playgrounds	-	87,000.00	-	-	-	-
5197 Total						87,000.00				
5199	RQ005002007P	Villa de los Santos I (10)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5199 Total						35,643.56				
5200	RQ005002013P	Alturas de Ciales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5200 Total						35,643.56				
5203	RQ005006003A	Enudio Negrón	1480.6003	Dwelling Structures- Bathroom Improvement	-	50,000.00	-	-	-	-
5203 Total						50,000.00				
5204	RQ005005020P	Valle de Puerto Real (75)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5204 Total						35,643.56				
5206	RQ005005026P	Galateo Apartments (63)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5206 Total						35,643.56				
5207	RQ005001016P	La Cruz	1480.6003	Dwelling Structures- Bathroom Improvement	-	110,000.00	-	-	-	-
5207 Total						110,000.00				

Part II: Supporting Pages				Federal FY of Grant				
PHA Name:				CFP-2022				
Grant Type and Number				Total Actual Cost				
Capital Fund Program Grant No: RQ46P005-501-22				Funds Obligated				
CFEP (Yes/No):				Funds Expended				
Replacement Housing Factor Grant No:				Status of work				
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Total Estimated Cost
5209	RQ005003005P	Algría Apartments	1480.6010	Dwelling Structures- Roof Waterproofing	-	50,000.00	-	50,000.00
5209	Total					50,000.00		50,000.00
5211	RQ005003025P	Villa De Mabó (124)	1480.5009	Site Improvement- Basketball Court	-	150,000.00	-	150,000.00
5211	Total					150,000.00		150,000.00
5212	RQ005005013P	Roberto Clemente	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	35,643.56
5212	Total					35,643.56		35,643.56
5213	RQ005003013P	Los Dominicos	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	35,643.56
5213	Total					35,643.56		35,643.56
5216	RQ005005014P	Santa Catalina	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	46,058.62	-	46,058.62
5216	Total					46,058.62		46,058.62
5217	RQ005005015P	Carolina Housing	1480.6007	Dwelling Structures- Electrical Meters (Units)	-	106,441.30	-	106,441.30
5217	Total					106,441.30		106,441.30
5219	RQ005002027P	Villas de Sabana	1480.5009	Site Improvement- Basketball Court	-	20,000.00	-	20,000.00
5219	Total					20,000.00		20,000.00
5223	RQ005002009P	Quintas de Barceloneta (46)	1480.5002	Site Improvement- Erosion	-	70,000.00	-	70,000.00
5223	Total					70,000.00		70,000.00
5222	RQ005003028P	Rafael Martinez Nadal	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	150,000.00	-	150,000.00
5222	Total					150,000.00		150,000.00
5233	RQ005009007P	Mattiel I (46)	1480.6009	Dwelling Structures-Electrical System (Units)	-	60,000.00	-	60,000.00
5233	Total					60,000.00		60,000.00
5241	RQ005008022P	Flamboyán Gardens (74)	1480.3007	Inspection Cost	-	15,000.00	-	15,000.00
5241	Total					15,000.00		15,000.00
5243	RQ005002021P	Vistas de Atenas	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	71,287.12
5243	Total					71,287.12		71,287.12
5244	RQ005010053P	Park Court (80)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	298,603.80	-	298,603.80
5244	Total					298,603.80		298,603.80
5246	RQ005010004P	Parque San Agustín (80)	1480.6008	Dwelling Structures- Special Construction	-	507,000.00	-	507,000.00
5246	Total					507,000.00		507,000.00
5247	RQ005009007P	Mattiel II (30)	1480.6009	Dwelling Structures-Electrical System (Units)	-	30,000.00	-	30,000.00
5247	Total					30,000.00		30,000.00
5251	RQ005002009P	Florida Housing (30)	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	71,287.12
5251	Total					71,287.12		71,287.12
5253	RQ005005016P	Loma Alta	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	35,643.56
5253	Total					35,643.56		35,643.56
5261	RQ005009031P	Perla del Bucana	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	25,000.00	-	25,000.00
5261	Total					25,000.00		25,000.00
5300	RQ005008006P	Colinas de Maricao (24)	1480.3007	Inspection Cost	-	10,000.00	-	10,000.00
5300	Total					10,000.00		10,000.00
			1480.6011	Dwelling Structures- Painting	-	56,000.00	-	56,000.00
						56,000.00		56,000.00

Annual Statement of Performance and Evaluation Report
 Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant		Total Estimated Cost		Total Actual Cost	
PHA Name:	Capital Fund Program Grant No:	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work	
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS									
CFPP (Yes/No):									
Replacement Housing Factor Grant No:									
RQ46P005-501-22									
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended
5300 Total						15,000.00			
5304	RQ005010058P	Las Camélias	1480.3007	Inspection Cost	-	5,200.00	-	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	183,345.00	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	91,000.00	-	-	-
5300 Total						279,545.00			
5310	RQ005005031P	César Coca González	1480.6004	Dwelling Structures- Kitchen Improvement	-	290,000.00	-	-	-
5310 Total						290,000.00			
5314	RQ005006036P	Villas Beatriz	1480.6008	Dwelling Structures- Special Construction	-	104,138.94	-	-	-
5314 Total						104,138.94			
5318	Pending	Ponce de Leon (New)	1480.6012	Dwelling Structures- Modernization	-	7,000,000.00	-	-	-
5318 Total						7,000,000.00			
5992	RQ005	Central Office	1406.0000	Operations	-	1,000,000.00	-	-	-
			1408.0000	Management Improvement	-	1,000,000.00	-	-	-
			1410.0000	Administration	-	15,051,560.10	-	-	-
			1480.0200	Contingency	-	1,439,836.65	-	-	-
			1480.1100	Audit Cost	-	151,780.00	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	-	-	-	-
			1480.7500	Non Dwelling Structures- VCA Improvements	-	303,580.00	-	-	-
			9001.0000	Bond Debt Obligation	-	40,474,110.00	-	-	-
5992 Total						59,420,866.75			
7001	RQ005008008P	Franklin Delano Roosevelt (30)	1480.3007	Inspection Cost	-	15,000.00	-	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	136,000.00	-	-	-
7001 Total						151,000.00			
7002	RQ005008009P	Franklin Delano Roosevelt (1-3)	1480.3007	Inspection Cost	-	22,000.00	-	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	213,000.00	-	-	-
7002 Total						235,000.00			
7003	RQ005010035P	Jardines de Monte Hatillo I (1-	1480.3002	Consultant Fees	-	18,200.00	-	-	-
			1480.5003	Site Improvement- Sanitary and Storm Sewer	-	38,822.18	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	197,785.03	-	-	-
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	84,686.73	-	-	-
7003 Total						375,137.50			
7004	RQ005010036P	Jardines de Monte Hatillo II (3)	1480.5008	Site Improvement- Lights & Lighting	-	16,000.00	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	33,000.00	-	-	-
			1480.6015	Dwelling Structures- Doors Replacements (Units)	-	29,000.00	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,644.00	-	-	-
7004 Total						113,644.00			
7009	RQ005010039P	Luis Lloréns Torres (Youth Cen	1480.6001	Dwelling Structures- Plumbing (Units)	-	125,000.00	-	-	-
7009 Total						125,000.00			
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.3007	Inspection Cost	-	25,000.00	-	-	-
7012 Total						25,000.00			

Annual Statement of Performance and Evaluation Report
 Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 25177-0226
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Part II: Supporting Pages											
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Federal FY of Grant					
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		RQ46P005-501-22		CFP-2022							
Develop. Number		General Description		Develop. Account Number		Account Description		Total Estimated Cost		Total Actual Cost	
A/M/P Number								Original		Revised	
Funds Expended		Funds Obligated		Status of work							
7013	RQ005010013P	Vista Hermosa III (595-894)	1480.6011	Dwelling Structures- Painting	-	505,575.00	-	-	-	-	-
7014	RQ005010014P	Vista Hermosa III (595-894)	1480.6011	Dwelling Structures- Painting	-	562,491.00	-	-	-	-	-
Grand Total						155,725,122.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 6/30/2017

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION		Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-22 Replacement Housing Factor Grant No:		Federal FY of Grant: CFP 2022		
Development		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
Number/Name HA-Wide	AMP Number	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1001	RQ005009010P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
1004	RQ005009013P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
1009	RQ005009015P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
1010	RQ005009016P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
1015	RQ005009018P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
1017	RQ005009020P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2001	RQ005010001P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2002	RQ005010002P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2007	RQ005010004P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2009	RQ005010004P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2012	RQ005010015P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2014	RQ005010016P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
2015	RQ005010017P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3015	RQ005003017P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3017	RQ005003001P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3018	RQ005002001P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3019	RQ005004003P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3021	RQ005007001P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3022	RQ005002031P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3023	RQ005009033P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3024	RQ005008001P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3027	RQ005008003P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3028	RQ005007010P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
3038	RQ005002010P	Sep/2024	Sep/2024	Sep/2026	Sep/2026	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 6/30/2017

Development		PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-22 Replacement Housing Factor Grant No:		Federal FY of Grant: CFP 2022	Reasons for Revised Target Dates ¹
Number/Name HA-Wide	AMP Number		All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		
Activities			Original Obligation End Date	Original Expenditure End Date		
3040	RQ005002011P	Fernando Sierra Berdecía	Sep/2024	Sep/2026		
3044	RQ005009005P	Padre Nazario (120)	Sep/2024	Sep/2026		
3046	RQ005002015P	Agustín Ruiz Miranda	Sep/2024	Sep/2026		
3052	RQ005004018P	La Ribera	Sep/2024	Sep/2026		
3053	RQ005005001P	Jesús T. Piñero	Sep/2024	Sep/2026		
3056	RQ005008006P	Juan Ferrer (30)	Sep/2024	Sep/2026		
3059	RQ005006024P	Tomás Sorolla	Sep/2024	Sep/2026		
3066	RQ005005026P	José H. Ramírez (80)	Sep/2024	Sep/2026		
3067	RQ005006030P	Pedro M. Descartes	Sep/2024	Sep/2026		
3068	RQ005002024P	Ramón Pérez Rodríguez	Sep/2024	Sep/2026		
3083	RQ005006004P	Luis Muñoz Morales	Sep/2024	Sep/2026		
3086	RQ005001004P	José Agustín Aponte	Sep/2024	Sep/2026		
3088	RQ005006011P	Las Palmas	Sep/2024	Sep/2026		
3093	RQ005004015P	Narciso Varona	Sep/2024	Sep/2026		
3096	RQ005003002P	José Celso Barbosa (230)	Sep/2024	Sep/2026		
3100	RQ005001005P	Agustín Stahl	Sep/2024	Sep/2026		
3101	RQ005002005P	Bella Vista	Sep/2024	Sep/2026		
3103	RQ005006014P	Manuel Martorell Pérez	Sep/2024	Sep/2026		
4001	RQ005008007P	Columbus Landíng	Sep/2024	Sep/2026		
4006	RQ005008012P	Cuesta Las Piedras	Sep/2024	Sep/2026		
4008	RQ005008013P	Yagüez	Sep/2024	Sep/2026		
4009	RQ005008014P	Manuel Hernández Rosa (Candelaria)	Sep/2024	Sep/2026		
4010	RQ005008015P	El Carmen	Sep/2024	Sep/2026		
4011	RQ005008016P	Rafael Hernández (Kennedy)	Sep/2024	Sep/2026		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Expires 6/30/2017

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION
Grant Type and Number: Capital Fund Program Grant No: RQ46P005-501-22
Replacement Housing Factor Grant No:

Federal FY of Grant: CFP 2022

Development Number/Name HA-Wide	AMP Number	Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5001	RQ0050010021P	5001	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5002	RQ005003019P	5002	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5003	RQ005003003P	5003	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5004	RQ005004005P	5004	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5006	RQ005009021P	5006	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5007	RQ005010022P	5007	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5008	RQ005003020P	5008	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5009	RQ005005003P	5009	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5010	RQ005004006P	5010	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5012	RQ005008018P	5012	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5014	RQ005001006P	5014	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5016	RQ005010026P	5016	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5019	RQ005004007P	5019	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5022	RQ005009022P	5022	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5023	RQ005010028P	5023	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5025	RQ005003021P	5025	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5025	RQ005003021P	5025	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5035	RQ005010033P	5035	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5038	RQ005010034P	5038	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5040	RQ005010037P	5040	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5044	RQ005005017P	5044	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5045	RQ005006029P	5045	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5054	RQ005008020P	5054	Sep/2024	Sep/2024	Sep/2026	Sep/2026	
5066	RQ005004009P	5066	Sep/2024	Sep/2024	Sep/2026	Sep/2026	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to section 9f of the US Housing Act of 1957, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 6/30/2017

Federal FY of Grant:
CFP 2022

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-22
Replacement Housing Factor Grant No:

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Development Number/Name HA-Wide	Activities	AMP Number	Development Name	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
				Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5070		RQ005010040P	Leopoldo Figueroa	Sep/2024		Sep/2026		
5071		RQ005010041P	Beatriz Lasalle	Sep/2024		Sep/2026		
5077		RQ005010042P	La Rosa	Sep/2024		Sep/2026		
5081		RQ005005007P	El Flamboyán	Sep/2024		Sep/2026		
5085		RQ005003027P	La Rosaleda	Sep/2024		Sep/2026		
5088		RQ005009023P	Lirios del Sur	Sep/2024		Sep/2026		
5090		RQ005004019P	Jardines de Yudely (32)	Sep/2024		Sep/2026		
5093		RQ005003006P	Brisas de Bayamón	Sep/2024		Sep/2026		
5097		RQ005010044P	Emiliano Poi	Sep/2024		Sep/2026		
5098		RQ005002016P	Oscar Colón Delgado (Hafillo del Mar)	Sep/2024		Sep/2026		
5099		RQ005010045P	El Prado	Sep/2024		Sep/2026		
5100		RQ005001013P	Alturas de Isabela	Sep/2024		Sep/2026		
5101		RQ005005009P	La Esmeralda	Sep/2024		Sep/2026		
5103		RQ005005011P	Torres de Sabana	Sep/2024		Sep/2026		
5104		RQ005002018P	Los Muralles	Sep/2024		Sep/2026		
5108		RQ005009025P	2nda Ext. Dr. Manuel de la Pila Iglesias	Sep/2024		Sep/2026		
5111		RQ005008021P	Jardines de Concordia	Sep/2024		Sep/2026		
5113		RQ005004010P	Bonneville Heights	Sep/2024		Sep/2026		
5114		RQ005005029P	Nuestra Sra. de Covadonga	Sep/2024		Sep/2026		
5125		RQ005001014P	Jardines del Noroeste	Sep/2024		Sep/2026		
5126		RQ005007005P	Villa Navarro (95)	Sep/2024		Sep/2026		
5127		RQ005002006P	La Meseña	Sep/2024		Sep/2026		
5129		RQ005002023P	Guarionex	Sep/2024		Sep/2026		
5143		RQ005010048P	Monte Park	Sep/2024		Sep/2026		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1987, as amended.

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Federal FY of Grant
CFP 2022

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number
Capital Fund Program Grant No.: RQ46P005-601-22
Replacement Housing Factor Grant No.:

Development Number/Name HA-Wide	AMP Number	Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5148	RQ005006022P	Leonardo Santiago	Sep/2024		Sep/2026		
5149	RQ005001008P	Cuesta Vieja	Sep/2024		Sep/2026		
5153	RQ005001019P	Hacienda San Andrés	Sep/2024		Sep/2026		
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	Sep/2024		Sep/2026		
5155	RQ005001009P	Villamar Apartments	Sep/2024		Sep/2026		
5156	RQ005005024P	El Cemí (100)	Sep/2024		Sep/2026		
5161	RQ005010050P	El Manantial	Sep/2024		Sep/2026		
5162	RQ005001011P	Las Muñecas	Sep/2024		Sep/2026		
5163	RQ005009027P	José Tormos Diego	Sep/2024		Sep/2026		
5165	RQ005004017P	Antuljo López (El Valenciano)	Sep/2024		Sep/2026		
5167	RQ005010052P	Santa Elena	Sep/2024		Sep/2026		
5168	RQ005003012P	Los Laureles	Sep/2024		Sep/2026		
5169	RQ005005012P	Carolina Walk Up (El Faro)	Sep/2024		Sep/2026		
5170	RQ005004012P	Jardines San Carlos	Sep/2024		Sep/2026		
5171	RQ005009028P	Ponce Housing	Sep/2024		Sep/2026		
5172	RQ005006013P	Coarao Housing	Sep/2024		Sep/2026		
5173	RQ005009005P	Bahía (50)	Sep/2024		Sep/2026		
5174	RQ005008022P	Mayaguez Gardens (71)	Sep/2024		Sep/2026		
5178	RQ005001002P	Jardines de Aguada	Sep/2024		Sep/2026		
5179	RQ005001012P	Puesta del Sol	Sep/2024		Sep/2026		
5180	RQ005005018P	La Ceiba	Sep/2024		Sep/2026		
5181	RQ005006009P	Jardines de Cidra	Sep/2024		Sep/2026		
5184	RQ005006019P	Jardines de Guamaní	Sep/2024		Sep/2026		
5185	RQ005004019P	Ext. Yudely (70)	Sep/2024		Sep/2026		

¹ Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1987, as amended

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Federal FY of Grant
CFP 2022

Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION
Grant Type and Number
Capital Fund Program Grant No: RQ46P005-601-22
Replacement Housing Factor Grant No:

Development Number/Name HA-Wide	Activities AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5187	RQ005007009P	Sep/2024		Sep/2026		
5188	RQ005009029P	Sep/2024		Sep/2026		
5189	RQ005009034P	Sep/2024		Sep/2026		
5191	RQ005009036P	Sep/2024		Sep/2026		
5192	RQ005010053P	Sep/2024		Sep/2026		
5194	RQ005010054P	Sep/2024		Sep/2026		
5195	RQ005010055P	Sep/2024		Sep/2026		
5196	RQ005007008P	Sep/2024		Sep/2026		
5197	RQ005006003P	Sep/2024		Sep/2026		
5199	RQ005002007P	Sep/2024		Sep/2026		
5200	RQ005002013P	Sep/2024		Sep/2026		
5204	RQ005005020P	Sep/2024		Sep/2026		
5206	RQ005005026P	Sep/2024		Sep/2026		
5207	RQ005001016P	Sep/2024		Sep/2026		
5209	RQ005003005P	Sep/2024		Sep/2026		
5211	RQ005003025P	Sep/2024		Sep/2026		
5212	RQ005005013P	Sep/2024		Sep/2026		
5213	RQ005003013P	Sep/2024		Sep/2026		
5216	RQ005005014P	Sep/2024		Sep/2026		
5217	RQ005005015P	Sep/2024		Sep/2026		
5219	RQ005002027P	Sep/2024		Sep/2026		
5223	RQ005002009P	Sep/2024		Sep/2026		
5232	RQ005003028P	Sep/2024		Sep/2026		
5233	RQ005009007P	Sep/2024		Sep/2026		

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CFP 2022

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Part III: Implementation Schedule

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-22
Replacement Housing Factor Grant No:

PHFA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Development Number/Name HA-Wide	Activities	AMP Number	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
				Original Obligation End Date	Actual Obligation End Date	
5241	Flamboyán Gardens (74)	RQ005008022P	Sep/2024	Sep/2024	Sep/2026	
5243	Vistas de Atenas	RQ005002021P	Sep/2024	Sep/2024	Sep/2026	
5244	Park Court (80)	RQ005010053P	Sep/2024	Sep/2024	Sep/2026	
5244	Park Court (80)	RQ005010053P	Sep/2024	Sep/2024	Sep/2026	
5247	Maitteí II (30)	RQ005009007P	Sep/2024	Sep/2024	Sep/2026	
5251	Florida Housing (30)	RQ005002009P	Sep/2024	Sep/2024	Sep/2026	
5253	Loma Alta	RQ005005016P	Sep/2024	Sep/2024	Sep/2026	
5261	Perla del Bucaná	RQ005009031P	Sep/2024	Sep/2024	Sep/2026	
5300	Colinas de Maricao (24)	RQ005008006P	Sep/2024	Sep/2024	Sep/2026	
5304	Las Camelias	RQ005010058P	Sep/2024	Sep/2024	Sep/2026	
5310	César Coca González	RQ005005031P	Sep/2024	Sep/2024	Sep/2026	
5314	Villas Beatriz	RQ005	Sep/2024	Sep/2024	Sep/2026	
5318	Ponce de Leon (New)	RQ005	Sep/2024	Sep/2024	Sep/2026	
7001	Franklin Delano Roosevelt (301-600)	RQ005008008P	Sep/2024	Sep/2024	Sep/2026	
7002	Franklin Delano Roosevelt (1-300)	RQ005008009P	Sep/2024	Sep/2024	Sep/2026	
7003	Jardines de Monte Hatillo I (1-328)	RQ005010035P	Sep/2024	Sep/2024	Sep/2026	
7004	Jardines de Monte Hatillo II (329-698)	RQ005010036P	Sep/2024	Sep/2024	Sep/2026	
7009	Luis Lloréns Torres (Youth Center 1723-2)	RQ005010009P	Sep/2024	Sep/2024	Sep/2026	
7012	Vista Hermosa III (595-894)	RQ005010012P	Sep/2024	Sep/2024	Sep/2026	
7013	Ernesto Ramos Antonini (1-420)	RQ005010013P	Sep/2024	Sep/2024	Sep/2026	
7014	Ernesto Ramos Antonini (421-864)	RQ005010014P	Sep/2024	Sep/2024	Sep/2026	

¹ Obligation and expenditures are dated and can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1957, as amended

PLAN ANUAL 2022

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

B.2 - Actividades Nuevas

Modernización o Desarrollos con Financiamiento Mixto

Se consideran los siguientes proyectos de Modernización Comprensiva:

- Agustín Ruiz Miranda (RQ 5054 y AMP5001005P) - Modernización Comprensiva.
- Monte Isleño (RQ 5054 y AMP 005001005P) - Modernización Comprensiva.
- Dr. Víctor Berrios (RQ-3028 y AMP 005007010P) - Modernización Comprensiva.

Proyectos de Demolición

- José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total.
- Brisas del Mar (RQ- 5045 y AMP 005006029P) - Demolición Total.

Proyectos con Fondos de FEMA DISASTER ASSISTANCE GRANT DR-4339

- Las Muñecas (RQ 5162 y AMP 005001011P) – Impermeabilización de techos, trabajos de pintura exterior y trabajos misceláneos - \$2,163,989.09.
- Rincón Taino (RQ 5144 y AMP 005006031P) – Impermeabilización de techos, trabajos de pintura interior y exterior e Iluminación exterior - \$1,003,797.58
- Parque Sultana (RQ 5245 y AMP 005008023P) – Impermeabilización de techos y trabajos de pintura exterior (7 edificios de vivienda y un edificio de oficinas administrativas) y construcción de verja de alambre eslabonado en el perímetro del proyecto (en el área cercana a los edificios 1, 4, 5 y 7) - \$2,072,277.22.
- A medida que los fondos de FEMA estén disponibles, la AVP realizará mejoras en los residenciales de toda la isla afectados por los huracanes Irma y María y reparaciones debido a los terremotos. Para estos efectos, la AVP se encuentra en proceso de contratación de Gerentes de Programa y un Gerente de Supervisión. La totalidad de los proyectos a ser reparados estaría cerca de 325, siempre y cuando se reciban todos los fondos correspondientes.

Proyectos de Doble Línea (Agua Caliente)

- Luis Llorens Torres -Youth Center - (RQ 7009 y AMP 005010009)
- Vista Hermosa III – Fase 3 (RQ 7012 y AMP 005010012)
- Santa Rita de Casia (RQ 3027 y AMP 005008003)

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Virgilio Dávila (RQ 3017 y AMP 005003001)

B.5. - Informe de Progreso.

Proporcione una descripción de los avances de la AVP en cumplimiento de la misión y objetivos descritos en el Plan Anual y el Plan de 5 años de la Agencia.

Área de Desarrollo y Construcción de Proyectos

PROYECTOS PARA DEMOLICIÓN:

- **Villa Monserrate (RQ 5154)** - Demolición total: la subasta para las obras de demolición se retrasó debido a requisitos ambientales adicionales. Estos requisitos tienen costos demasiado altos y, por lo tanto, PRPHA está negociando una propuesta de desarrollo para un proyecto de financiamiento mixto que incluya la demolición.
- **Torres de la Sabana (RQ 5103) - Demolición Total:** Proyecto en fase de construcción.
- **Los Cedros (RQ 5106) – Demolición Total:** este proyecto se encuentra actualmente en fase de subasta y adjudicación. La apertura de la subasta fue el 20 de diciembre de 2021. El postor más bajo fue Del Valle Groups, S.P. por la suma de \$12.442.000,00 (\$38,401/unidad). Se recomendó la cancelación de la subasta debido a que el único y menor postor estuvo un 119% sobre el estimado de costo del diseñador.
- **Villas del Cafetal (Yauco Housing) – Demolición Edificio 8 de 9 unidades (RQ 5191):** Pendiente solicitar servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).

DEMOLICIÓN / PROYECTOS DE CONSTRUCCIÓN:

- **Luis Llorens Torres (RQ 2009)** - Edificio comercial en la parcela A: el PRPHA considera rehabilitación de este edificio debido a los requisitos de "SHPO". Pendiente de la respuesta de la Oficina Legal a una consulta para enmendar el contrato de diseño para este fin.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Ana Catalina (antes de Santa Catalina RQ 5028)** - Demolición y construcción del edificio 14 y 32 - El proyecto se completó y se le otorgó terminación final.
- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Este proyecto estaba en la fase final de diseño pendiente para obtener el permiso de construcción, pero debido a que Puerto Rico adoptó los Códigos de Construcción de Edificios Internacionales 2018 el 15 de noviembre de 2018 es necesario hacer cambios en el diseño para cumplir con el nuevo código. Actualmente se aprobó el reporte de análisis de códigos y sus recomendaciones de rediseño. Está pendiente aprobación de orden de cambio para la Fase II. Ésta está relacionada a la revisión del diseño debido a cambios en códigos basado en las alternativas aprobadas en la Fase I.
- **Villas del Cafetal (Yauco Housing) – Demolición de 9 unidades (RQ 5191):** Pendiente solicitar servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).
- **Los siguientes proyectos se estarán rehabilitando debido a daños por sismos:**
 - a. Luis Muñoz Rivera – RQ3084 (200 unidades)
 - Edificios 17, 18, 19 y 20 (48 unidades) (Fase I)
 - Terminados en 100% y ocupados.
 - Edificios 3, 4, 5, 6, 7, 8, y 10 (52 unidades) (Fase 2)
 - Subastado, pero no adjudicado debido a que resultado fue mucho mayor a lo presupuestado.
 - En proceso de revisión de la Solicitud de Fondos Adicionales presentada por CCC para poder adjudicar la subasta
 - Edificios 1, 2, 9, 11, 12, 13, 14, 15, y 16 (100 unidades) (Fase 3)
 - En proceso de revisión de la Solicitud de Fondos para subastar las reparaciones diseñadas
 - b. Santa Catalina – RQ5028 (17 unidades)
 - En proceso de solicitud de fondos para contratar firma de diseño / supervisión para las reparaciones.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- c. Jardines de Guánica – RQ5183 (14 unidades)
- Fondos certificados el 3 de diciembre de 2021 para:
 - Trabajos de reparación: \$466,447.46
 - Diseño / Supervisión: \$84,420.00
 - Inspección: \$145,000.00

En proceso de contratación de firma de diseño / supervisión

- d. José Tormos Diego – RQ5163 (27 unidades)
- Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Negociación con Diseñadores.
- e. Silver Valley, Cooper View y Golden View – RQ5260, 5259, y 5258 - AMP RQ005009030, (45 unidades),
- Silver Valley - Fase de Documentos de Subasta - Pendiente preparar documentos de subasta y permisología. Solicitaron fondos para la construcción
 - Cooper View - Se sometieron dos propuestas de refuerzo sísmico (refuerzo exterior y refuerzo interior) y estimados de costos para Diseño Final. Solicitaron fondos para Construcción
 - Golden View - Se solicitaron los fondos para el diseño de Refuerzo Sísmico
- f. Villas del Cafetal (Yauco Housing), RQ 5191 – Edificio 8 – 9 unidades
- El Agente Administrador solicitó fondos para los trabajos de construcción, supervisión e inspección. Tan pronto se certifiquen los fondos se estará realizando subasta de los mismos.

PROYECTOS PARA MODERNIZACIÓN

- **Bernardino Villanueva (RQ 5024) Modernización Comprensiva:** Proyecto en la fase de construcción (Fase I – 132 unidades y Edificios de Administración, Mantenimiento y Servicios Comunes).
- **Brisas del Turabo Fase II – (RQ 519 & AMP 005004007P) – Modernización de 122 unidades** – Los documentos de subasta fueron enviados al Área de Adquisiciones y Contratos para la subasta correspondiente. Está pendiente la publicación del anuncio de subasta.
- **Agustín Stahl Fase II (RQ 3100): 88 units and Buildings for Administration, Maintenance and Communal Services (RQ 3100):** este proyecto se dividió en dos fases, B y C. La fase B fue subastada, pero fue cancelada porque

PLAN ANUAL 2022

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

el postor más bajo estuvo un 32% sobre el estimado de costo de construcción preparado por el diseñador. Se revisaron los documentos de construcción y subasta y se re-subasto. La apertura de la subasta fue el 20 de abril de 2021. La oferta más baja fue del Del Valle Group, S.P. por la suma de \$22,962,000 (\$260,932/unidad); 42.59% sobre el estimado de costo del diseñador. La subasta fue cancelada. Está pendiente la revisión de los documentos de construcción y la estimación de costos. Asimismo, está pendiente la renovación del permiso de obras, con el fin de volver a subastar el proyecto.

- **Alturas de Cupey Fase II (RQ 5034):** el proyecto se encontraba en la fase de diseño final pendiente de aprobación de la AEE y la reconsideración de las obras externas requeridas por PRASA. Sin embargo, debido a que Puerto Rico adoptó el Código Internacional de Edificación 2018 el 15 de noviembre de 2018 es necesario hacer cambios en el diseño para cumplir con el nuevo código. Los servicios de arquitectura e ingeniería para análisis de códigos y recomendaciones de rediseño, y evaluación de estatus de endosos y permisos (Fase I) fueron completados y aprobados. Basado en este análisis se sometió una propuesta, para los trabajos de revisión del diseño para el cumplimiento con los códigos nuevos (Fase II), para la debida evaluación y aprobación. La propuesta fue evaluada y negociada, se preparó la orden de cambio y esta está pendiente de aprobación.
- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Este proyecto estaba en la fase final de diseño pendiente para obtener el permiso de construcción, pero debido a que Puerto Rico adoptó los Códigos de Construcción de Edificios Internacionales 2018 el 15 de noviembre de 2018 es necesario hacer cambios en el diseño para cumplir con el nuevo código. Actualmente se aprobó el reporte de análisis de códigos y sus recomendaciones de rediseño. Está pendiente aprobación de orden de cambio para la Fase II. Ésta está relacionada a la revisión del diseño debido a cambios en códigos basado en las alternativas aprobadas en la Fase I.
- **Rafael Hernández (Kennedy) RQ 4011 – Fase III (B) – Nueva Construcción de Edificios para Administración, Mantenimiento y Facilidades Comunes y la Demolición del Edificio 22** - La fase esquemática fue aprobada y se dio el NTP para la fase final de los Documentos de Construcción.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Cuesta Vieja RQ 5149:** Se recibió el contrato firmado y registrado para el diseño de la modernización comprensiva. Se llevó a cabo la reunión de pre-diseño. El NTP ya fue adjudicado.

NUEVO DESARROLLO:

- **José Gautier Benítez (Nuevo desarrollo) RQ 3033:** Proyecto en fase de construcción.
- **Brisas del Cielo, Ciales (Nuevo desarrollo)** – Una propuesta de desarrollo para un nuevo proyecto por el método *Turn Key*, el cual consta de 110 unidades de vivienda e instalaciones administrativas y comunales, se presentó a HUD Caribbean para su aprobación.
- **Verde Real, Ciales (Adquisición de 43 unidades nuevas)** – Una propuesta de desarrollo para la adquisición de 43 unidades nuevas y el desarrollo de un nuevo edificio para administración y servicios comunales está pendiente de ser presentada a HUD Caribbean para la aprobación correspondiente.

PLANIFICACIÓN:

Desarrollos con Financiamiento Mixto

- **Crisantemos II (RQ 5084) (Nuevo desarrollo - 90 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Los Álamos (RQ 5056) (Nuevo desarrollo – 400 unidades):** El 29 de marzo de 2021, la Junta de Subasta del Departamento de Vivienda de Puerto Rico autorizó la emisión de un Acuerdo Maestro de Desarrollo con *Michaels Development Company I, LP* para re-desarrollo y transformación del Terreno de Los Álamos.
- **Las Amapolas (RQ 5068) ((Nuevo desarrollo – 172 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Ponce de León # 55 (Nuevo desarrollo – 220 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Los Cedros (RQ 5106) ((Nuevo desarrollo – 86 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto y de la demolición del proyecto existente.
- **Torres de Sabana (RQ 5103) ((Nuevo desarrollo – 158 unidades):** El 1 de junio de 2021, la Junta de Subasta del Departamento de Vivienda de Puerto Rico autorizó la emisión de un Acuerdo Maestro de Desarrollo con *Pathstone Community Development Corporation of Puerto Rico* para un desarrollo de viviendas de ingresos mixtos de una sola fase en los terrenos de Torres de Sabana. Pendiente de la demolición de las estructuras existentes.
- **Los Peña (RQ 5149) (Nuevo desarrollo – 144 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.
- **Villa Monserrate (RQ 5154) (Demolición y Nuevo desarrollo – 72 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

Proyectos de Demolición

- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Demolición Total (FONDOS FEMA):** la solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente de recibir la propuesta de diseño para su evaluación y negociación.
- **Los Peña (RQ 5159) - Demolición Total:** La solicitud de demolición se presentó al SAC a través del PIC el 7 de octubre de 2020. Después de la aprobación de la solicitud de demolición, la solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente de recibir la propuesta de diseño para su evaluación y negociación.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Nuestra Señora de Covadonga – 56 unidades (RQ 5114):** Pendiente de finalizar la evaluación y negociación de la propuesta de servicios A/E para la preparación de los planos de demolición, incluida la presentación de la solicitud de demolición para el SAC.
- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total -** La solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente de recibir la propuesta de diseño para su evaluación y negociación.
- **José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total -** Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones después del 30 de junio de 2022.
- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Demolición Total -** Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones después del 30 de junio de 2022.

Proyectos para Modernización

- **Jardines de Montellano (RQ 5027) - Edificio A:** Se recibió el contrato firmado y registrado para un Estudio de Viabilidad y Dibujos Conceptuales. La reunión pre-diseño se llevó a cabo de manera virtual. Se envió una carta al Agente de Administrador para coordinar el acceso a las unidades para el diseñador, ya que las unidades están tapiadas, y es necesario coordinar para emitir el NTP. Pendiente de respuesta del agente para emitir NTP.
- **El Taíno (RQ 5202):** Se recibió una propuesta revisada. Fue evaluada y finalmente recomendada al Área de Adquisiciones y Compras. Pendiente de la Oficina de Adquisiciones envié el borrador del contrato de diseño al Área de Desarrollo y Construcción de Proyectos para su revisión.
- **Rafael Torrech (RQ 5003):** Se recibió la certificación de fondos para la adquisición del diseño. Se está evaluando y negociando una propuesta de servicios de Arquitectura e Ingeniería para el diseño de modernización integral.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Los Laureles RQ 5168:** Se recibió la certificación de fondos para la adquisición del diseño. Se está evaluando y negociando una propuesta de servicios de Arquitectura e Ingeniería para el diseño de modernización integral.
- **El Flamboyán RQ 5081:** Se recibió la certificación de fondos para la adquisición del diseño. Se está evaluando y negociando una propuesta de servicios de Arquitectura e Ingeniería para el diseño de modernización integral.
- **Diego Zalduondo (RQ 3055)** - Se recibió la certificación de fondos para la adquisición del diseño. Se está evaluando y negociando una propuesta de servicios de Arquitectura e Ingeniería para el diseño de modernización integral.
- **Pedro J. Rosaly (RQ 1009)** - Pendiente de recibir, con el fin de ser evaluada y negociada, la propuesta de servicios de A/E de la Oficina de Adquisiciones para el diseño de la modernización integral.
- **Agustín Ruiz Miranda (RQ 5054 and AMP5001005P)** - Pendiente de preparar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones después del 30 de junio de 2022.
- **Monte Isleño (RQ 5054 and AMP 005001005P)** - Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones después del 30 de junio de 2022.
- **Dr. Víctor Berrios (RQ-3028 and AMP 005007010P)** - Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones después del 30 de junio de 2022.

Desarrollo propuesto para el año fiscal 2022.

Diseño:

- Agustín Ruiz Miranda (RQ 5054 y AMP5001005P) - Modernización Comprensiva.
- José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total.
- Monte Isleño (RQ 5054 y AMP 005001005P) - Comprehensive Modernization.
- Dr. Víctor Berrios (RQ-3028 y AMP 005007010P) - Modernización Comprensiva.

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AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Brisas del Mar (RQ- 5045 y AMP 005006029P) – Demolición Total
- Villa Monserrate (RQ 5154 y AMP 005004002P) – Demolición y Nueva Construcción

Construcción y / o demolición:

- Cuesta Vieja (RQ- 5149 y AMP 005001008P) – Modernización Comprensiva (Fase I).
- Torres de la Sabana (132 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo
- Ponce de León # 55 - (285 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo (Fase II-A)
- Padre Nazario (RQ- 3044 y AMP 005009005P) – Demolición Total
- José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total
- Rafael Hernández (Kennedy) – Fase III (B) – Nueva Construcción de Edificios para Administración, Mantenimiento y Facilidades Comunes y la Demolición del Edificio 22
- Bella Vista (RQ- 3101 y AMP 005002005P) – Modernización Comprensiva (Fondos Adicionales).
- Agustín Stahl (RQ- 3100 y AMP 005001005P) – Modernización Comprensiva – Fase II (B) (Fondos Adicionales).

Plan de Unidad Accesible UFAS:

- Actividades de construcción parcial en un total de **512** unidades ubicadas en varios desarrollos de viviendas públicas para el cumplimiento total de las normas ADA, según lo establecido en el Acuerdo de cumplimiento voluntario de la PRPHA.

Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **\$ 21.3** millones en diversos proyectos.



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2023

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Central Office RQ005 1406 Operations	See Annual Statement	1,000,000			
1408 PHA Wide Management Improvements		1,000,000			
1410 Administration		15,051,560			
1480 Audit		151,780			
9001.00 Debt Service		35,899,172.50			
1480.00 VCA Agreement Compliance		3,600,000			
1480.00 Extraordinary Maintenance		14,562,826			
1480 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580			
1480 Contingencies		Purchase & Maintenance of Equipment 303,580			
Total 1475		1,439,836.63			

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U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Design 1480.00	Site Attachment Statement	592,000.00 592,000.00			
1430.01 TOTAL	Design Work	1,184,000			
Demolition 5233 RQ005009007P Materl - DEMO 5045 RQ005006029P Brisas del Mar - DEMO	Demolition	1,280,000.00			
1480.00 TOTAL	Demolition	1,280,000			

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY: 2022	FFY: 2023 for Year 2 FFY: 2023	Work Stmt. for Year 3 FFY: 2024	Work Statement for for Year 4 FFY: 2025	Work Statement for for Year 5 FFY: 2026
5202 El Taino AMP RQ005006032P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,150,550			
		1480 Modernization of Non-dwelling Structures 694,647			
		1480 Relocation 520,985			
Subtotal	17,366,183				

U.S. Department of Housing and Urban Development
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Capital Fund program Five Year Action Plan
 Part I : Summary (Continuation)

A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5106	Los Cedros	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,114,000			
AMP	RQ005005028P		1480 Modernization of Non-dwelling Structures 392,000			
	Subtotal		1480 Relocation 294,000			
			9,800,000			

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5003	Rafael Torrech	SEE Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,987,550			
AMP	RC005003003P		1480 Modernization of Non-dwelling Structures 730,647			
	Subtotal		1480 Relocation 547,985			18,266,183

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5159 AMP RC0005010049P Los Peñas (2)	SEE Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000			
		1480 Modernization of Non-dwelling Structures 160,000			
		1480 Relocation 120,000			
Subtotal	4,000,000				

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Expires 4/30/2011

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5168 Los Laureles AMP RQ005003012P	SEE Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,409,600			
		1480 Modernization of Non-dwelling Structures 748,800			
Subtotal	18,720,000	561,600			

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)
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A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for Year 4 FFY : 2025	Work Statement for Year 5 FFY : 2026
5154	Villa Monserrate DEMOLICIÓN AMP RQ005004002P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000			
			1470 Modernization of Non-dwelling Structures 160,000			
			1495 Relocation 120,000			
	Subtotal		4,000,000			

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)		0				
Development Number/Name	Work Stmt. for Year 1 FFY : 2022	FFY : 2023 for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2025	
5318 Ponce de Leon #55 (New Project) Pending	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,533,000				
		1470 Modernization of Non-dwelling Structures 324,000				
		1495 Relocation 243,000				
Subtotal	8,100,000					
Signature of Executive Director & Date:						
Signature of Public Housing Director/Office of Native American Programs Administrator & Date:						

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5202 El Taíno RQ005006032P 1480 Site Improvements	LS	3,994,222	5202 El Taíno 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	694,647	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families
	Subtotal of Estimated Cost		4,688,869	Subtotal of Estimated Cost
				12,677,314

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**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5106 Los Cedros RQ005005028P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,254,000	5106 Los Cedros 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,860,000
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	392,000	1480 Relocate Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	294,000
Subtotal of Estimated Cost			2,646,000	Subtotal of Estimated Cost		7,154,000

**Capital Fund Program Five - Year Action Plan
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	4,201,222	5003 Rafael Torrech 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	12,786,328
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	730,647	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	547,985
	Subtotal of Estimated Cost		4,931,869	Subtotal of Estimated Cost		13,334,314

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5159 Los Peña RQ005010049P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	920,000	5159 Los Peña 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	160,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families
	Subtotal of Estimated Cost		1,080,000	Subtotal of Estimated Cost
				2,920,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

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Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
SEE Annual Statement	5168 Los Laureles RQ005003012P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	4,305,600	5168 Los Laureles 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,104,000
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	748,800	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	561,600
Subtotal of Estimated Cost			5,054,400	Subtotal of Estimated Cost		13,665,600

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate DEMOLICIÓN RQ005004002P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	920,000	5154 Villa Monserrate DEMOLICIÓN 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	2,800,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	160,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	120,000
	Subtotal of Estimated Cost		1,080,000	Subtotal of Estimated Cost		2,920,000

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5318 Ponce de Leon #55 (New Project) Pending 1450 Site Improvements	LS	1,863,000	5318 Ponce de Leon #55 (New Project) 1460 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	324,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families
Subtotal of Estimated Cost			2,187,000	Subtotal of Estimated Cost
				5,913,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

Work Statement for Year 1 FFY : 2022	Work Statement for Year 2023			Work Statement for Year 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000	
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000	
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainers, employee salaries Training stipends for participating	LS	250,000	
Subtotal of Estimated Cost			900,000	Subtotal of Estimated Cost			700,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2023 FFY : 2023		Work Statement for Year 2023 FFY : 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000	
Subtotal of Estimated Cost:			400,000	Subtotal of Estimated Cost:



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2024

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Central Office RQ005 1406 Operations	See Annual Statement		1,000,000		
1408 PHA Wide Management Improvements			1,000,000		
1410 Administration			15,051,560		
1480 Audit			151,780		
9001.00 Debt Service			35,922,705.00		
1480.00 VCA Agreement Compliance 1480.00 Extraordinary Maintenance			3,600,000.00 19,174,968.45 Replacement of Hardware		
1480 PHA Wide Non-dwelling Equipment			303,580		
1480 PHA Wide Non-dwelling Equipment			Purchase of Equipment		
1502 Contingencies			303,580		
Total 1480			1,439,836.66		

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Capital Fund program Five Year Action Plan
 Part I: Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Design 1430 Design Work 5246 RQ005009007P Matei III - DEMO	See Annual Statement		100,000.00 - -		
1480.00 TOTAL	Design Work		100,000.00		
Demolition 5246 RQ005009007P Matei III - DEMO	Demolition		660,000.00 -		
1480.00 TOTAL	Demolition		660,000.00		

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 22,407,014		
Subtotal	24,093,564		1480 Relocation 722,807		

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
3100 Agustin Stahl AMP RQ005001005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 24,415,814	1480 Modernization of Non-dwelling Structures 1,050,143	1480 Relocation 787,607
Subtotal	26,253,564				

**Capital Fund program Five Year Action Plan
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5081 El Flamboyán AMP RQ005005007P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 25,085,414		
			1480 Modernization of Non-dwelling Structures 1,078,943		
Subtotal	26,973,564		1480 Relocation 809,207		

**Capital Fund Program Five - Year Action Plan
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5027 Jardines de Montellanos 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	16,865,495
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1480 Relocation	LS	722,807
Subtotal of Estimated Cost			Subtotal of Estimated Cost		17,588,302

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**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024		Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	3100 Agustin Stahl RQ005001005P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3100 Agustin Stahl 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,377,495
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1480 Relocation	LS	787,607
Subtotal of Estimated Cost			Subtotal of Estimated Cost		19,165,102
			Subtotal of Estimated Cost		7,088,462

**Capital Fund Program Five - Year Action Plan
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
5081 El Flamboyán 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	6,203,920	5081 El Flamboyán 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,881,495
1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,078,943	1480 Relocation	LS	809,207
Subtotal of Estimated Cost		7,282,862	Subtotal of Estimated Cost		19,690,702

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2024		Work Statement for Year 2024		Estimated Cost	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	FFY : 2024	Development Number/Name/General description of Major work Categories	FFY : 2024			
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000	
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000	
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act Trainees, employee salaries Training stipends for participating	LS	250,000	
Subtotal of Estimated Cost			900,000	Subtotal of Estimated Cost			700,000

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**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000	
Subtotal of Estimated Cost			400,000	Subtotal of Estimated Cost
				-



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2025

**Capital Fund program Five Year Action Plan
 Part I: Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Central Office RQ005 1406 Operations	See Annual Statement			1,000,000	
1408 PHA Wide Management Improvements				1,000,000	
1410 Administration				15,051,560	
1480 Audit				151,780	
9001.00 Debt Service				35,944,982.50	
1480.00 VCA Agreement Compliance				3,600,000.00	
1480.00 Extraordinary Maintenance				15,327,860.46	
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
1480 Contingencies				Purchase of Equipment	
Total 1475				303,580	1,439,836.66

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for Year 4 FFY : 2025	Work Statement for Year 5 FFY : 2026
1430 Design Work	See Annual Statement			800,000.00 1,280,000.00 800,000.00	
5138 RQ005004011P Villa del Rey 3024 RQ005008001P Francisco Figueroa 3052 RQ005004018P La Ribera	Design Work			2,880,000.00	
1480.00 Total					
Demolition	Demolition				
1480.00 Total					

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Capital Fund program Five Year Action Plan Part I : Summary (Continuation)						
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5149	AMP	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 15,527,634	
	RQ005001008P				1480 Modernization of Non-dwelling Structures 667,855	
	Subtotal				1480 Relocation 500,891	
						15,696,381

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5024 Bernardino Villanueva AMP RQ005001007P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 18,875,634	
Subtotal				1480 Relocation 608,891	
	20,296,381				

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
1009 Pedro J. Rosaly AMP RQ005009015P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 21,888,834	
				1470 Modernization of Non-dwelling Structures 941,455	
Subtotal				1495 Relocation 706,091	

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
3055 Diego Zaiduondo AMP RQ00506023P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,201,634	1470 Modernization of Non-dwelling Structures 739,855
Subtotal	18,496,381			1495 Relocation 554,891	

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2025		Work Statement for Year 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Attach Statement	5149 Cuesta Vieja RQ005001008P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,840,168	5149 Cuesta Vieja 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	667,855	1480 Relocation
Subtotal of Estimated Cost			4,508,023	Subtotal of Estimated Cost
				12,188,368

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025		Estimated Cost	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories			
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,668,168	5024 Bernardino Villanueva 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	14,207,466	
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	811,855	1480 Relocation	LS	608,891	
Subtotal of Estimated Cost			5,480,023	Subtotal of Estimated Cost		14,816,358	

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

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Work Statement for Year 1 FFY: 2022	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
1009 Pedro J. Rosaly RQ005009015P 1450 Site Improvements	LS	5,413,368	1009 Pedro J. Rosaly 1460 Dwelling Structures	LS	16,475,466
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures	LS	941,455	1495 Relocation	LS	706,091
Subtotal of Estimated Cost		6,354,823	Subtotal of Estimated Cost		17,181,558

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2025		Work Statement for Year 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3055 Diego Zaldoundo RQ005005023P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,254,168	3055 Diego Zaldoundo 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	12,947,466
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	739,855	1495 Relocation	LS	554,891
Subtotal of Estimated Cost			4,994,023	Subtotal of Estimated Cost		13,502,358

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2025		Work Statement for Year 2025		Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories					
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000			
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000			
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000			
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost			350,000		

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2025 FFY : 2025		Work Statement for Year 2025 FFY : 2025	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000	
Subtotal of Estimated Cost			200,000	Subtotal of Estimated Cost



GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

**PUERTO RICO PUBLIC HOUSING
ADMINISTRATION
(PRPHA)**

GRANT YEAR 2026

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
Central Office RQ005 1406 Operations	See Annual Statement				1,000,000
1408 PHA Wide Management Improvements					1,000,000
1410 Administration					15,051,560
1480 Audit					151,780
9001.00 Debt Service					35,944,982.50
1480.00 VCA Agreement Compliance					3,600,000.00
1480.00 Extraordinary Maintenance					17,675,360.19
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware	303,580
Total 1475				Purchase of Equipment	303,580
1480 Contingency					1,439,836.65

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
1480 Design Work	See				
3032 RC005009032P José Castillo Mercado 3024 RC005008001P Francisco Figueroa	Annual Statement				1,480,000.00 1,600,000.00
1480 Total	Design Work				3,080,000
Demolition	Demolition				
1480 PHA WIDE	1480 Total				

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**Capital Fund program Five Year Action Plan
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
3046 AMP Agustin Ruiz Miranda RQ005002015	Step Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 14,474,990
Subtotal	15,564,506				1480 Modernization of Non-dwelling Structures 622,580 1480 Relocation 466,935

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
3028 AMP Padre Berríos RQ005007010P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 25,355,990 1470 Modernization of Non-dwelling Structures 1,090,580 1495 Relocation 817,935
Subtotal	27,264,506				

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
3059 Tomás Sorolla AMP RQ005006024P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 13,470,590	1470 Modernization of Non-dwelling Structures 579,380 1495 Relocation 434,535
Subtotal					14,484,506

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2022	Work Stmt. for Year 2 FFY : 2023	Work Stmt. for Year 3 FFY : 2024	Work Statement for for Year 4 FFY : 2025	Work Statement for for Year 5 FFY : 2026
5003 Rafael Torrech AMP RQ006003003P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,822,990
					1470 Modernization of Non-dwelling Structures 766,580
					1495 Relocation 574,935
Subtotal	19,164,506				

**Capital Fund Program Five - Year Action Plan
 Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY: 2022	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3046 Agustin Ruiz Miranda RQ005002015 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,579,836	3046 Agustin Ruiz Miranda 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	10,895,154
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	622,580	1495 Relocation	LS	466,935
Subtotal of Estimated Cost			4,202,417	Subtotal of Estimated Cost		11,362,089

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

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Work Statement for Year 1 FFY: 2022	Work Statement for Year 2026 FFY: 2026		Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
3028 Padre Berrios RQ005007010P 1450 Site Improvements	LS	6,270,836	3028 Padre Berrios 1460 Dwelling Structures	LS	19,085,154
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,090,580	1495 Relocation	LS	817,935
Subtotal of Estimated Cost		7,361,417	Subtotal of Estimated Cost		19,903,089

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Work Statement for Year 1 FFY: 2022	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
SEE Annual Statement	3059 Tomás Sorolla RQ005006024P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,331,436	3059 Tomás Sorolla 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	10,139,154
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	579,380	1495 Relocation	LS	434,535
	Subtotal of Estimated Cost		3,910,817	Subtotal of Estimated Cost		10,573,689

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

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Work Statement for Year 1 FFY: 2022	Work Statement for Year 2026		Work Statement for Year 2028			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY: Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
SEE Annual Statement	5003 Rafael Torrech RQ005003003P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,407,836	5003 Rafael Torrech 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,415,154
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	766,580	1495 Relocation	LS	574,935
	Subtotal of Estimated Cost		5,174,417	Subtotal of Estimated Cost		13,990,089

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

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Work Statement for Year 1 FFY : 2022	Work Statement for Year 2026			Work Statement for Year 2026			
	FFY : 2026 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2026 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000	
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000	
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000	
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost			350,000

Capital Fund Program Five - Year Action Plan Part III : Supporting Pages Management Needs Work Statement(s)		U.S. Department of Housing and Urban Development Office Of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011			
Work Statement for Year 1 FFY : 2022	Work Statement for Year 2026 FFY : 2026		Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity Estimated Cost
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000		
		Subtotal of Estimated Cost	200,000		Subtotal of Estimated Cost
					-